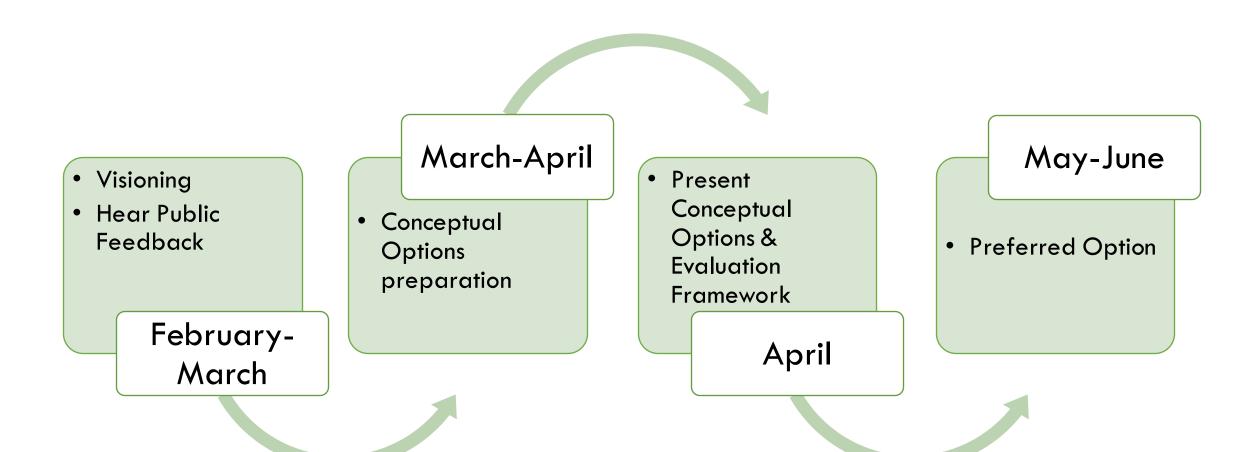


Agenda:

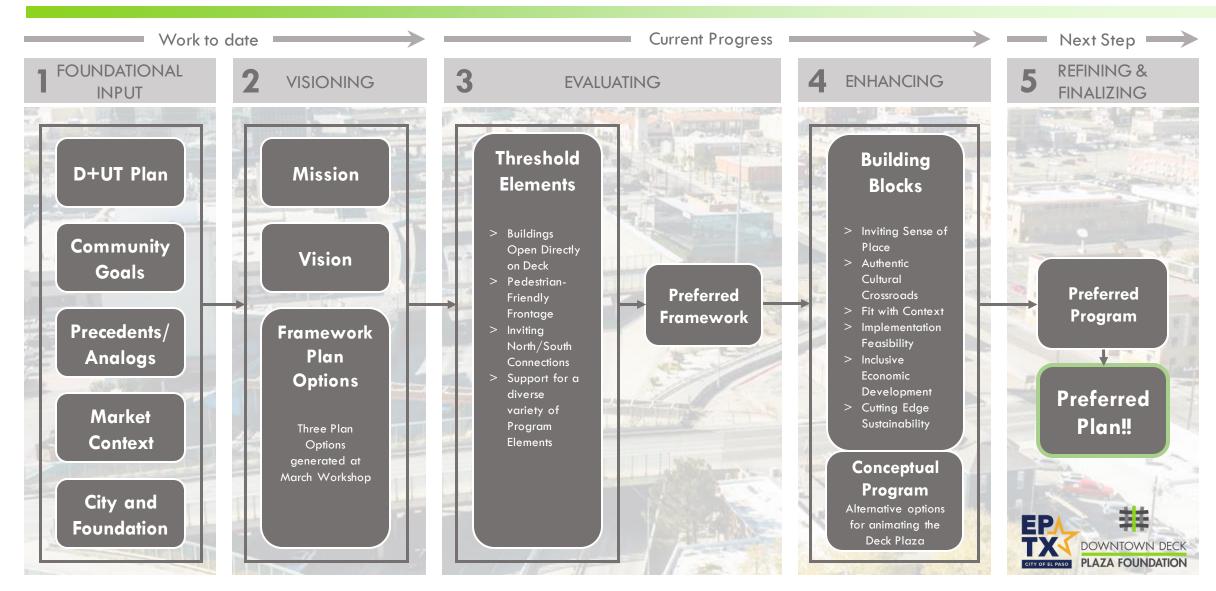
- > Process
- > Summary of work to date
- * · Foundational Input
 - Visioning
- >Current Progress
 - Evaluating
 - · Threshold Elements
 - Evaluation
- * Enhancing
 - · Urban Design Building Blocks
 - · Conceptual Programming
- > Next steps



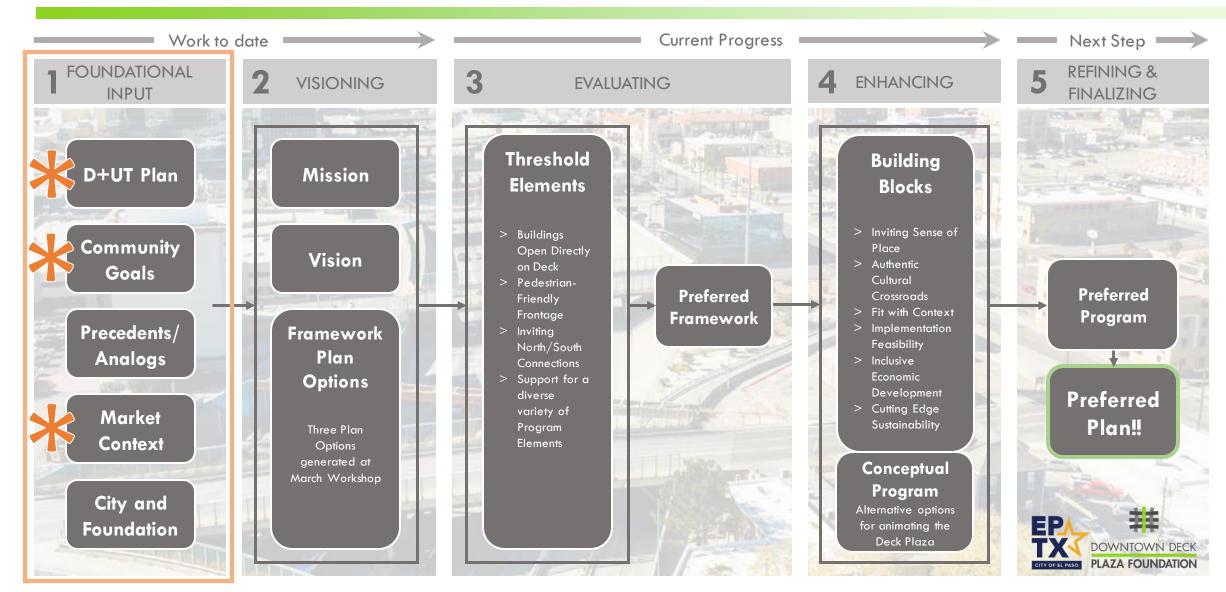
Overall Process



Design Process:



Design Process:



1. Foundational Input



Key Takeaways:

- > Strengthen Downtown's connections to nearby neighborhoods.
- > Enhance Downtown as a place to live, work, play, learn, interact, and innovate.
- > ...and as a robust multicultural destination for the city and region





1. Foundational Input



Key Takeaways:

- > Reconnect neighborhoods and make the Deck Plaza a place for all El Pasoans
- > Celebrate El Paso's people and unique border city culture
- > Design for El Paso's climate with shade, native trees/plants, and green space
- > Create a space for families and children

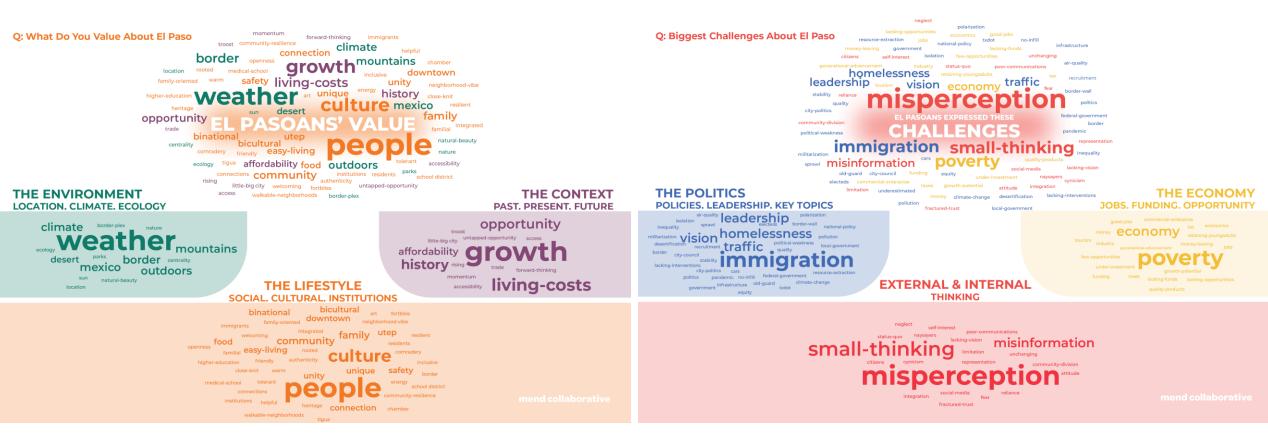




What We Heard About El Paso

What Do You Value About El Paso

Biggest Challenges About El Paso



What We Heard About The Deck Plaza

Major Themes:

- Shade/green space
- Native trees/plants
- Vendor spaces/food trucks
- Performance spaces
- Reconnection of neighborhoods
- Reflect the uniqueness of El Paso
- Accessibility for all
- Child-centric spaces & activities
- Place for pets



Major Concerns:

- What will the ultimate transportation improvements look like?
- How will pedestrians interact with the space?
- Safety & security
- Unhoused/homeless
- Parking for larger events
- Mechanism to fund construction and operations/maintenance of the facility?



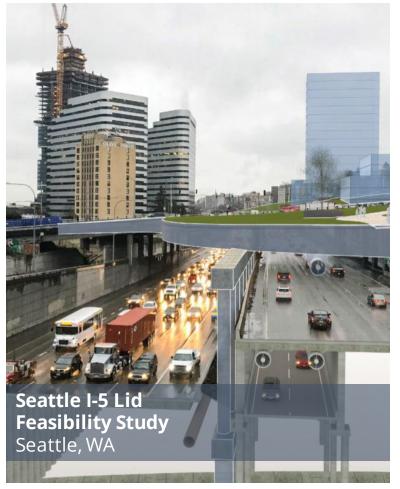
1. Foundational Input

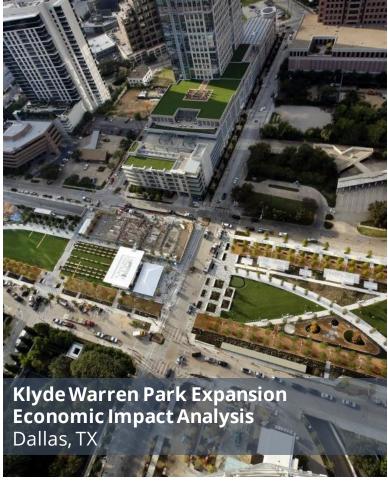




Introduction

HR&A brings national experience studying the feasibility, impact, and implementation strategy of proposed and actualized highway deck projects.



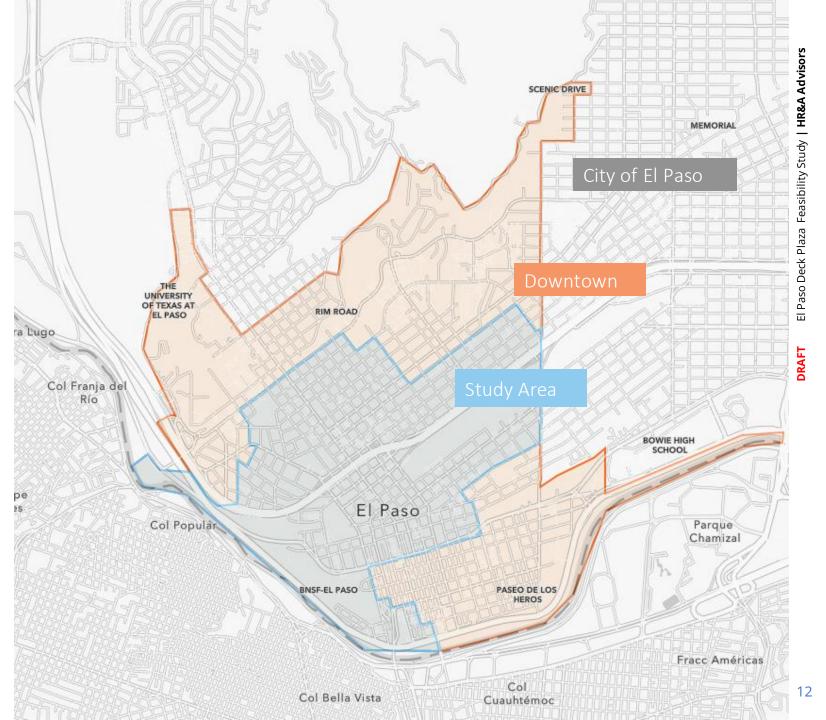




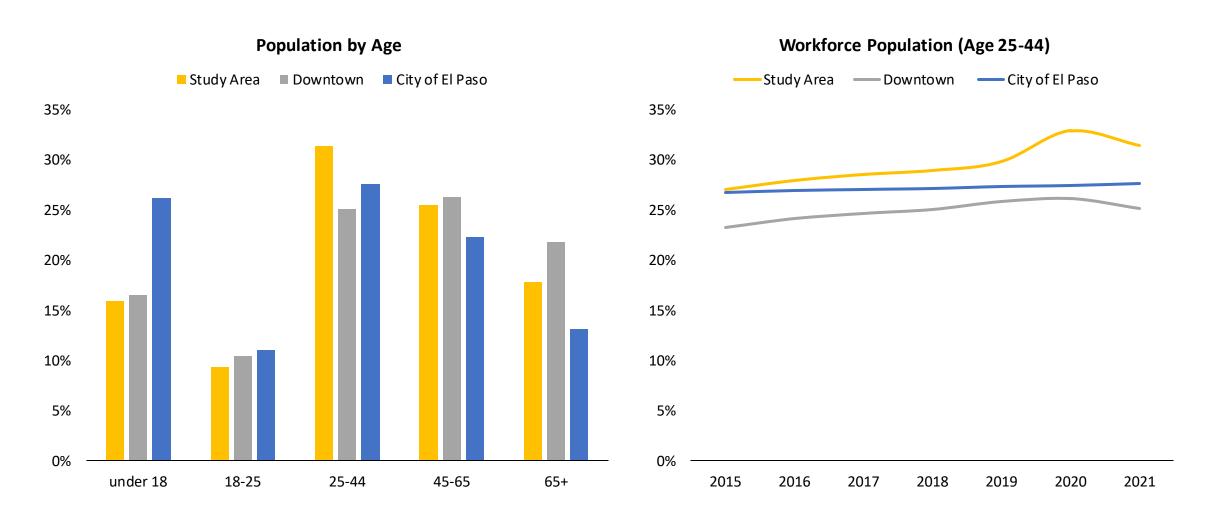
Introduction

To contextualize Downtown Deck Plaza's potential, we assessed market trends in three geographies: the City of El Paso, the Downtown area (as defined by EPS), and the Study Site including all those Census Block Groups within one-half mile radius of the Plaza.

Note: Stantec's Uptown Downtown Plan "Downtown Market" closely aligns with the "Study Area" shown.



Though the median age within the Study Area is slightly higher than other parts of the city, there has been higher growth in the workforce-aged population.



The Study Area and Downtown have a significantly higher concentration of households with lower-than-average household income and almost no resident with an income over \$75K.

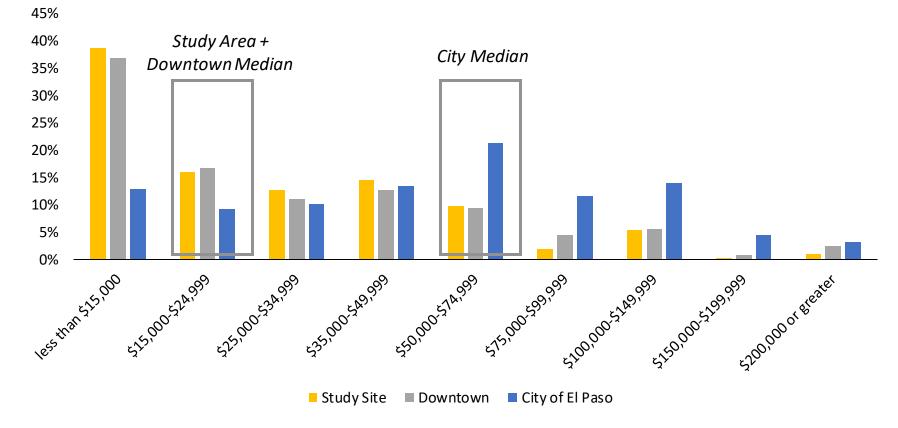
Median Household Income

Study Area: \$20K

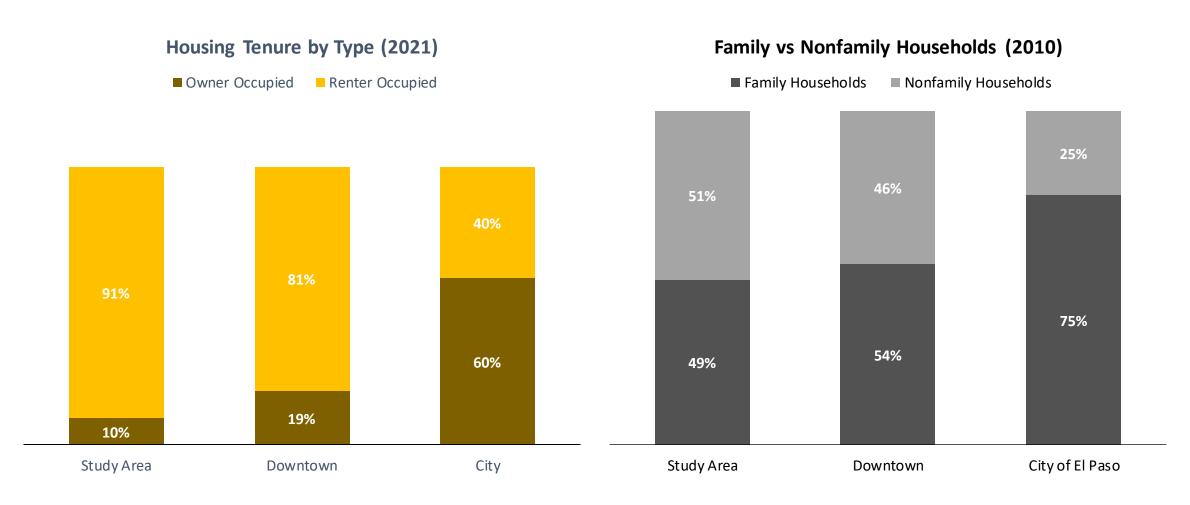
Downtown: \$22K

City of El Paso: \$54K

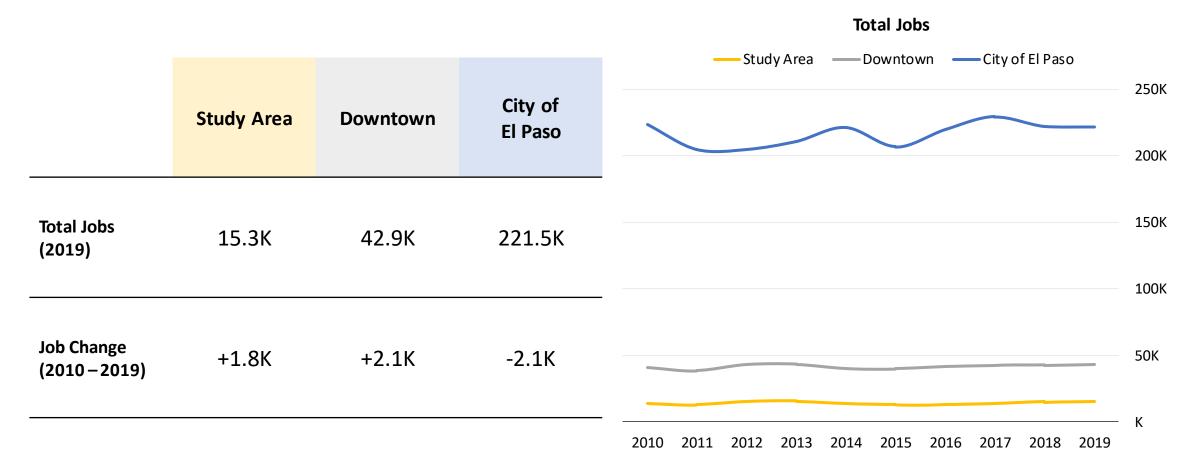
Median Household Income Distribution (2021)



The downtown and study area have a significantly higher proportion of renters and nonfamily households than the City of El Paso.

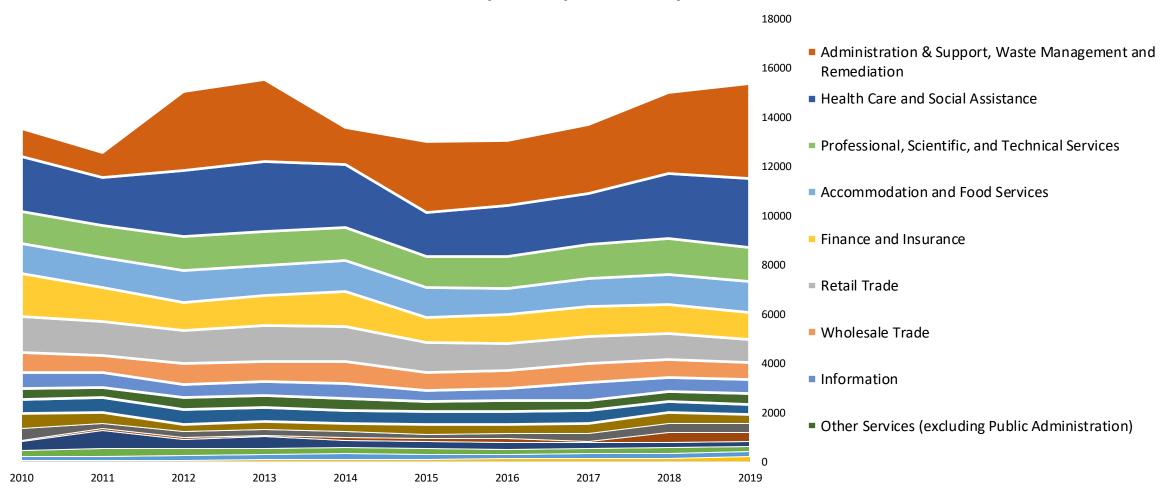


Downtown and the Study Area have been gradually gaining jobs since 2010, while employment trends in the city have fluctuated and even decreased.



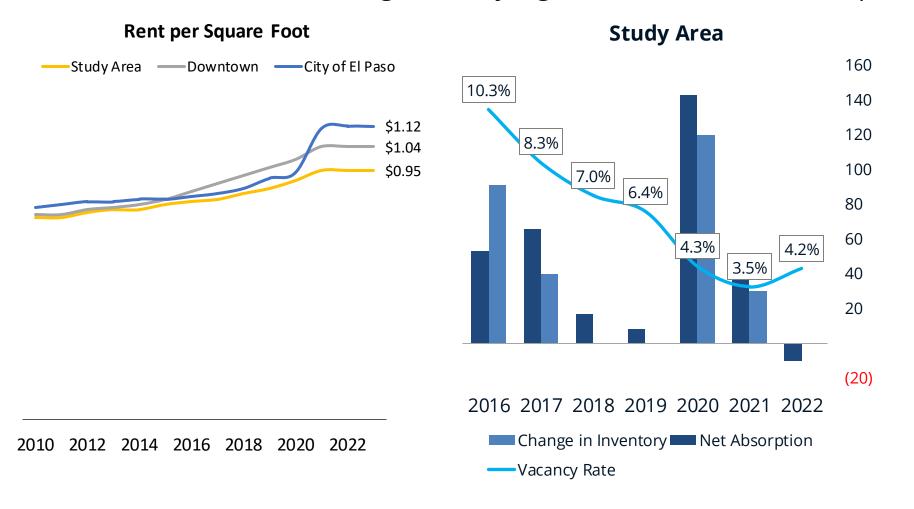
The Study Area has seen growth in administration industries and health care, while other industries have stayed consistent or declined in total jobs since 2010.

Jobs by Industry in the Study Area



Market Analysis | Multifamily

The Study Area currently holds just 2% of the City of El Paso's multifamily housing stock and is mainly comprised of affordable, subsidized units. To create viable density, housing demand in the downtown area must reach significantly higher than the historical capture.



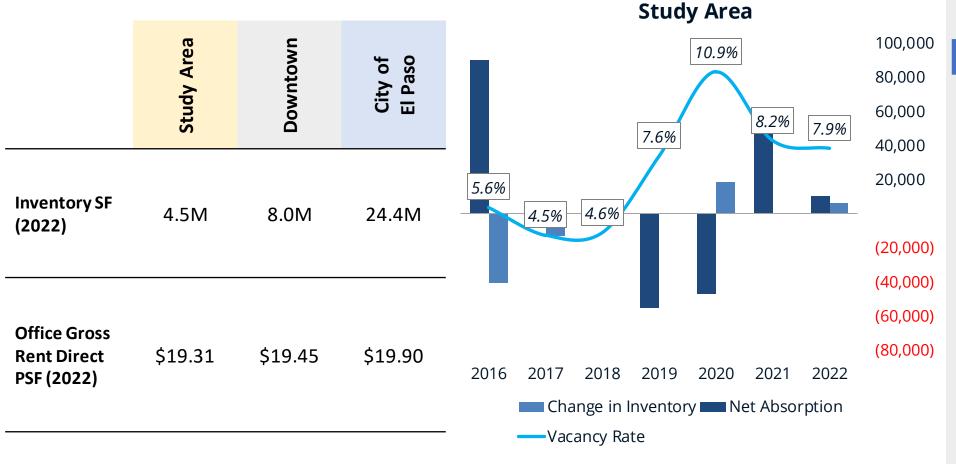


Multifamily Housing Demand

Precedent market analysis found demand for up to 65K units in El Paso and 10K new multifamily units in the Study Area by 2040 (an aspirational 15% capture rate).

Market Analysis | Office

Office construction has been low in the Study Area, with only one new construction project completed in 2021. Speculative office demand is minimal, with 418K square feet projected for the Study Area.

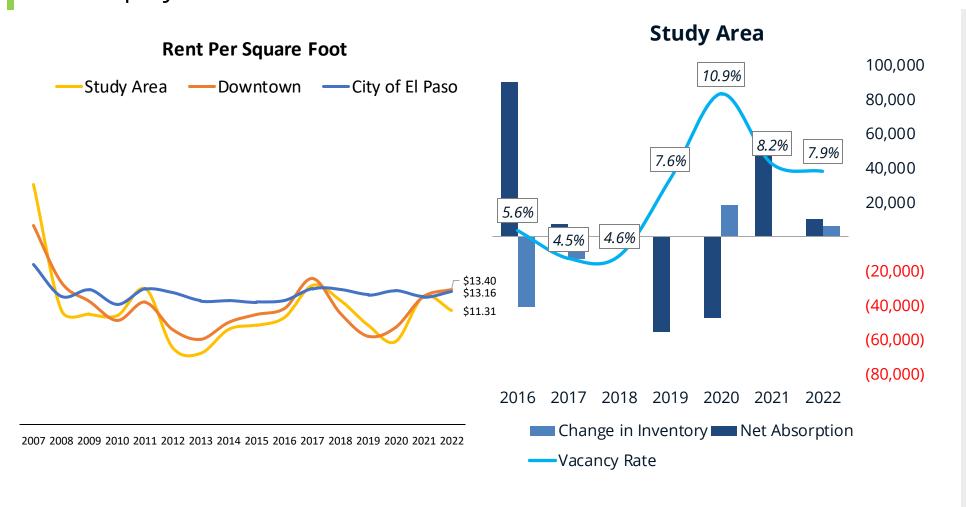


Office Demand

The Study Area is estimated to capture around **400,000** square feet of office space by 2040, which will host up to 4,000 jobs.

Market Analysis | **Retail**

The Study Area shows lower rents, lower production, and higher vacancy than the City of El Paso. Moving forward, retail demand will be minimal, and primarily associated with the growth of residents and employees.



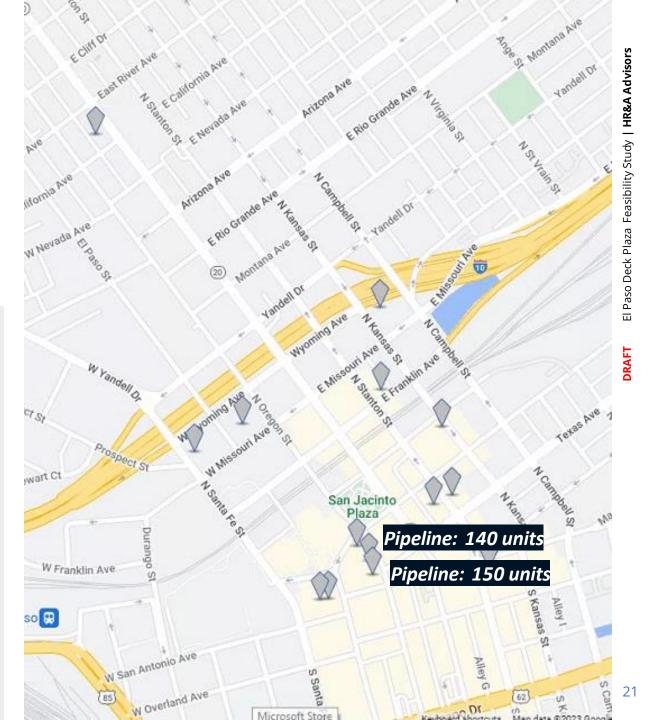


Of the 440K projected SF demand across El Paso in 2040, previous analysis estimates 162K SF of retail can be captured within the Study Area.

Hotel occupancy rates are higher than prepandemic levels, though with two hotels already planned, there is unlikely additional demand for new construction.



Precedent market analysis found demand for up to **250 hotel rooms in the Study Area** by 2040, though there are 290 rooms already in the pipeline.



Market Analysis

To meet the projected aspirational demand, the City and its partners will have to make significant investment in strategic residential, office, and retail growth in the Study Area.

Land Use	2040 City Projection	2040 Study Area Projection	2040 Projected Study Area Capture Rate	Current Study Area Capture	Growth Captured Since 2010
Residential	65,000	10,000	15%	3%	2%
Office	1,087,000	418,000	38%	33%	22%
Retail	440,000	162,000	37%	9%	1.3%

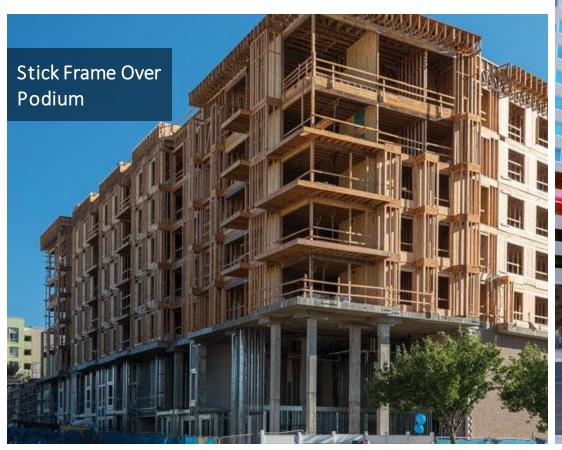
Soft Site Analysis

Within 0.25-mile radius of the proposed Deck Plaza, the consultant team has identified nine unused or underutilized opportunity sites totaling 5.2 acres, or 235K SF.



Soft Site Analysis

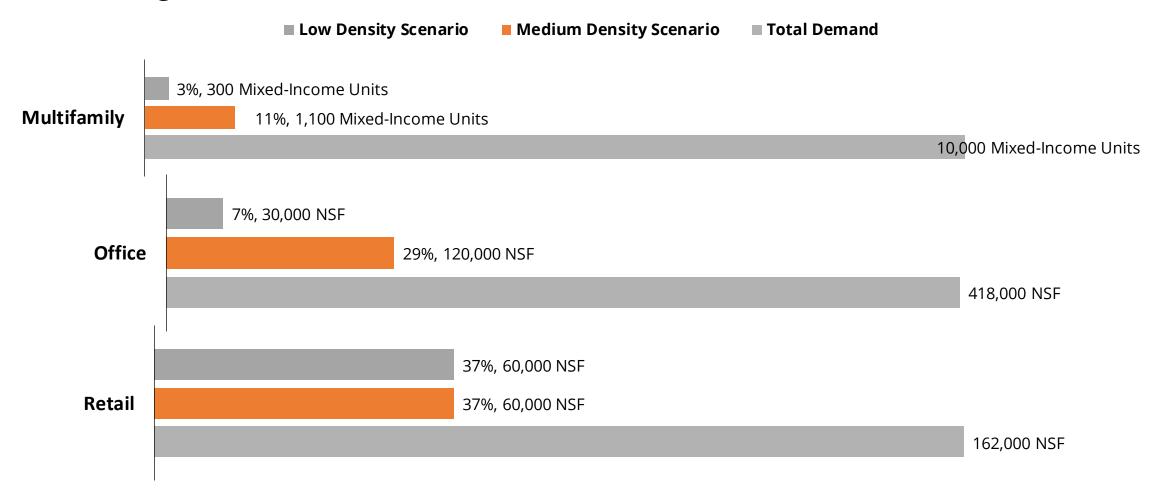
Lower-cost construction methods, on par with what has been completed recently, will be the most financially feasible in the existing market, though there may be room for some denser steel-framed buildings as the market strengthens.





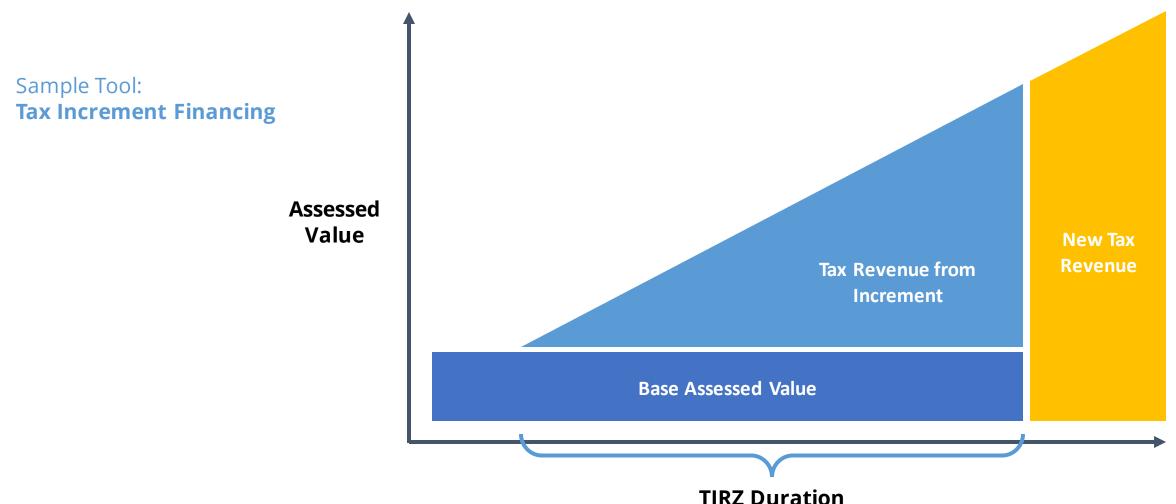
Soft Site Analysis

Assuming a primarily housing-driven development approach, with low-cost construction to maintain financial feasibility, the opportunity sites identified could fill up to 10% of the Study Area housing demand, 30% of office demand, and 37% of retail demand.

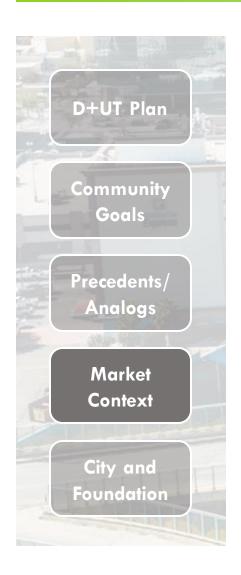


Next Steps

The HR&A team will study the potential impact of the Deck Plaza on the value and pace of development surrounding the site, in addition to the value of incremental property tax to understand potential funding opportunities for the Deck Plaza.



1. Foundational Input

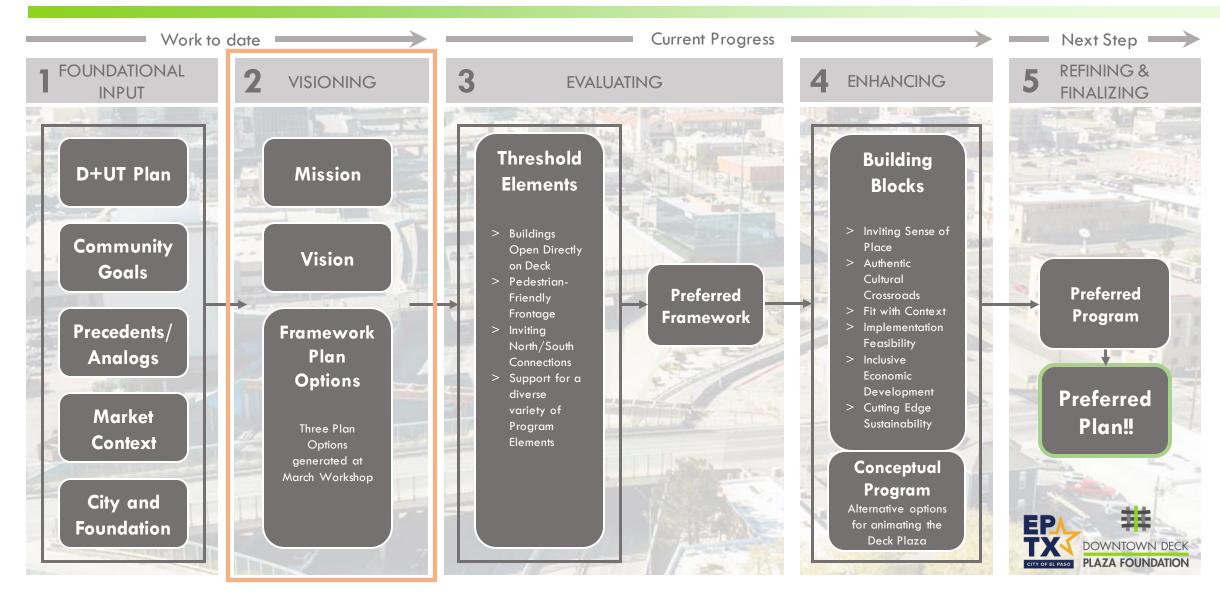


CAC Feedback/Questions??

- > Does this analysis resonate?
- > Do you have any questions or additional thoughts?



Design Process:



2. Visioning

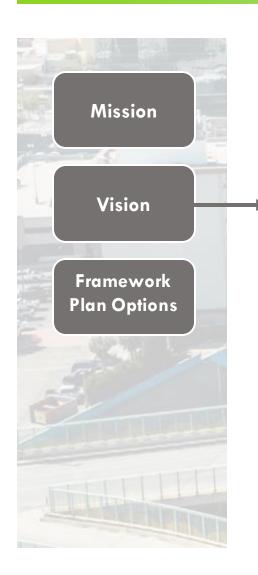


An unprecedented opportunity to create a unique place that reflects El Paso's rich heritage and culture, reconnecting adjacent neighborhoods to enhance livability, economic opportunity, and a shared sense of community for the binational region.





2. Visioning

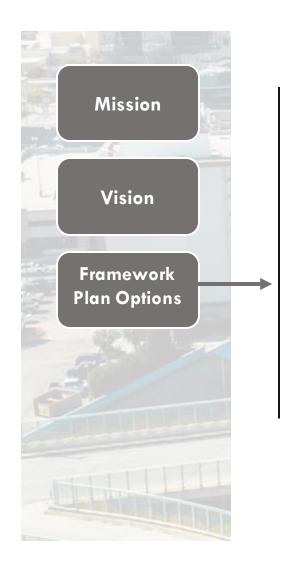


Vision: The deck will achieve its full promise by being many things at once...

- > From a **regional perspective**, a compelling destination that touches and enriches the lives of all El Pasoans.
- > From a **neighborhood perspective**, an animated "seam" that restores the synergies between nearby neighborhoods and Downtown.
- > From a **Downtown perspective**, enhance Downtown as the heart of 21st century El Paso and its region.



2. Visioning



Workshop Outcomes:

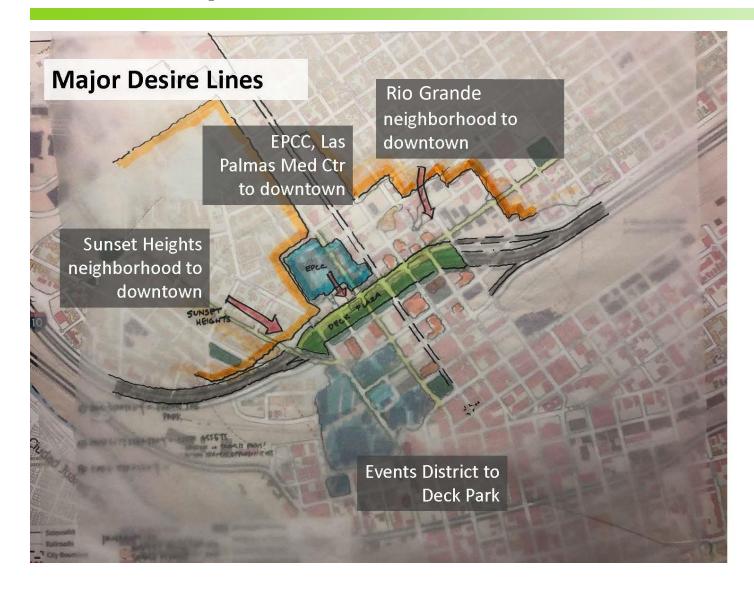
- > Context Diagram
- > Mobility Concepts
- > Four Plan Options
- > Workshop Feedback



Context

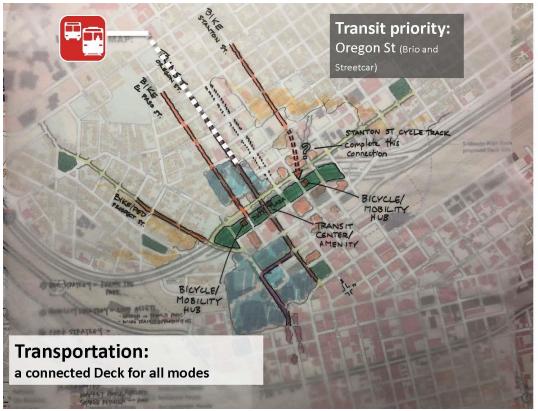














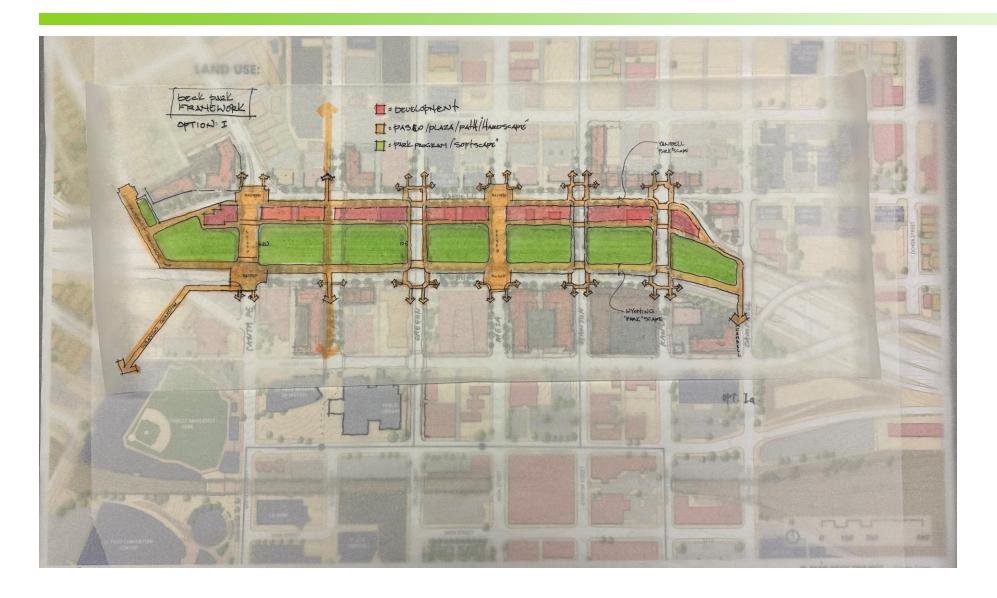






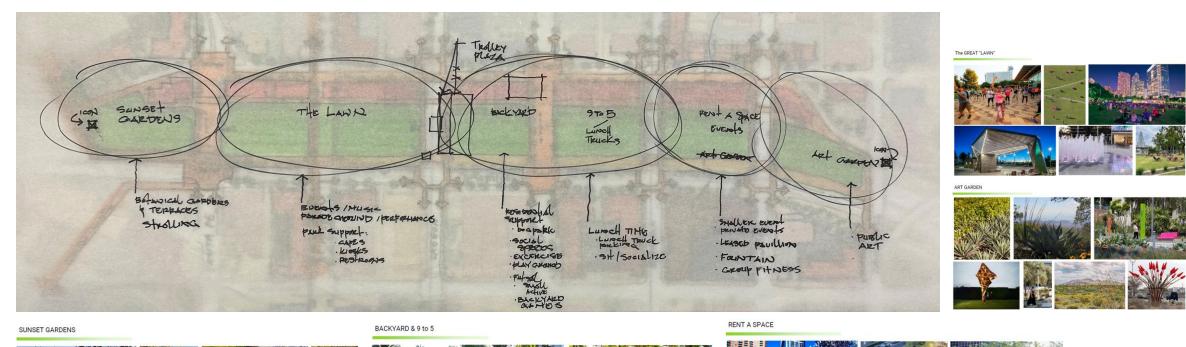


Pedestrian Access





Early Programming Concepts











1a.























Feedback from Workshop:

This needs to be a place for all El Pasoans

Safety of the public spaces

Programmatic elements should reflect El Paso while serving neighborhoods

Must be welcoming

Multi-generational

No Displacement

All incomes

All abilities

Consider the experience from the Highway

Don't forget our furry friends!

Must be SAFE

Physical safety of the structure and the tunnel.

Pedestrian safety is important, especially crossings, including concerns about the speed and width of those roads.

Safety for event attendees on the deck.

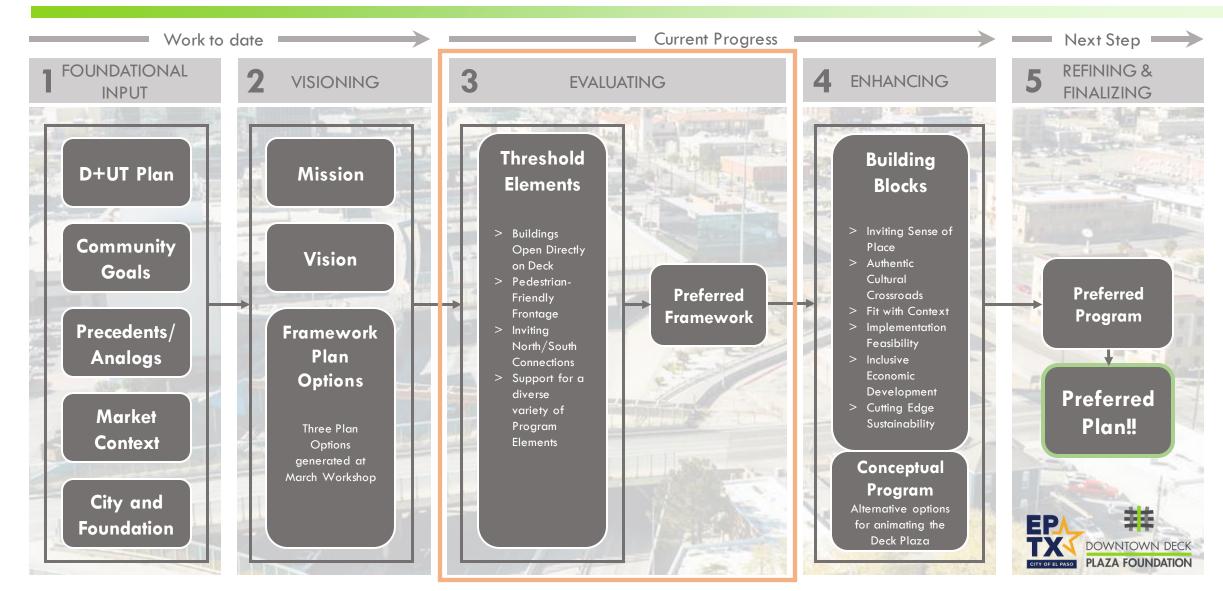
Must be Conscientious

Think of serving residences in Rio Grande, Sunset Heights, AND Downtown – all neighborhoods within walking distance

Elements should celebrate what is unique about El Paso – food, recreation, views, architecture, climate

Parking is a concern.

Design Process:



3. Evaluating

Threshold Elements

- > Buildings Open
 Directly on Deck
- > Pedestrian-Friendly Frontage
- > Inviting
 North/South
 Connections
- Support for a diverse variety of Program Elements

Form-enabling elements that establish the essential underpinning for the right Deck Plaza option





Threshold Elements

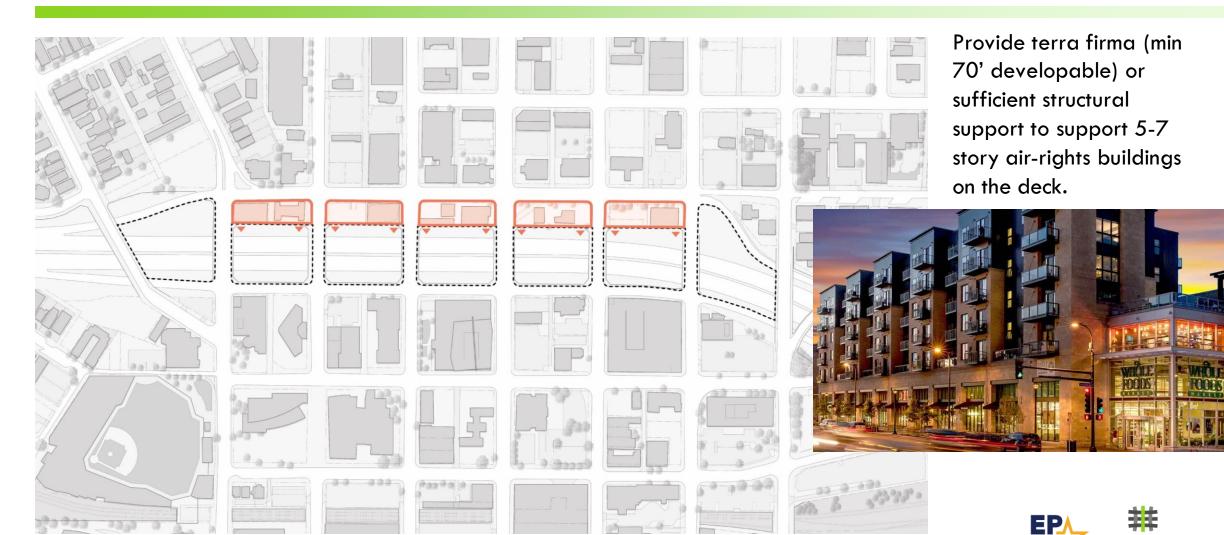


Existing Impact of I-10 on the surrounding neighborhoods

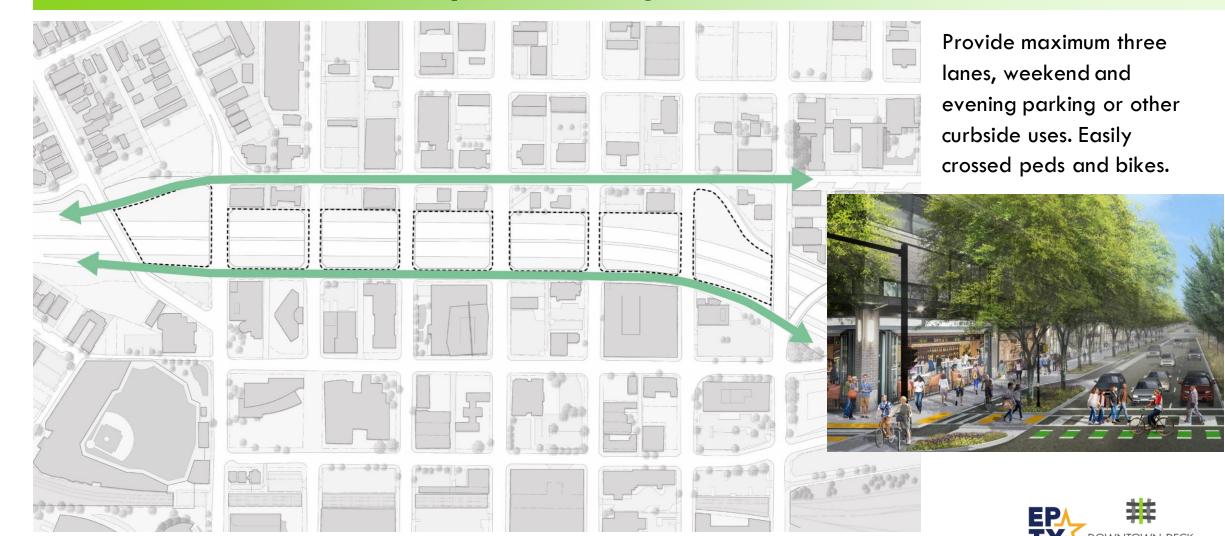




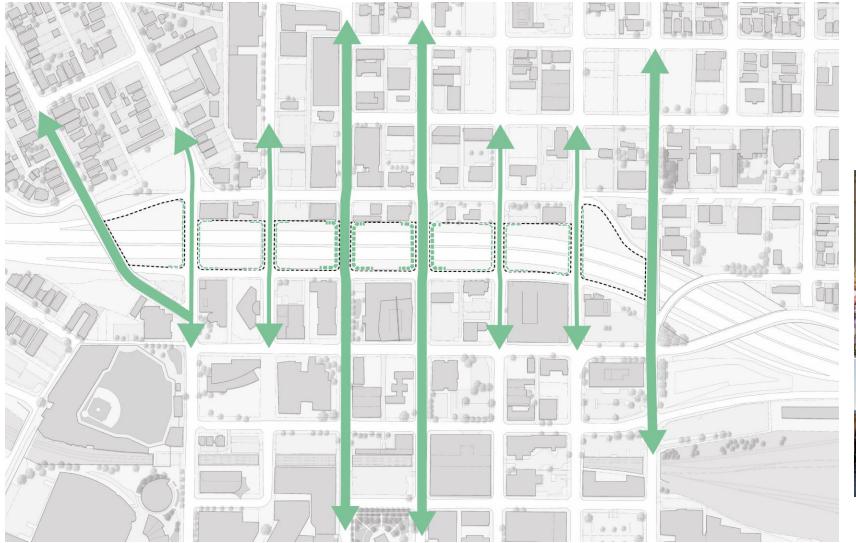
Buildings that open directly onto and animate the deck



Pedestrian-friendly frontage streets



Inviting north/south pedestrian/bike connections



Support inviting north/south pedestrian/bike connections, lined with popup/permanent retail, arts & culture, shade trees/structures, and/or additional pedestrian amenities.

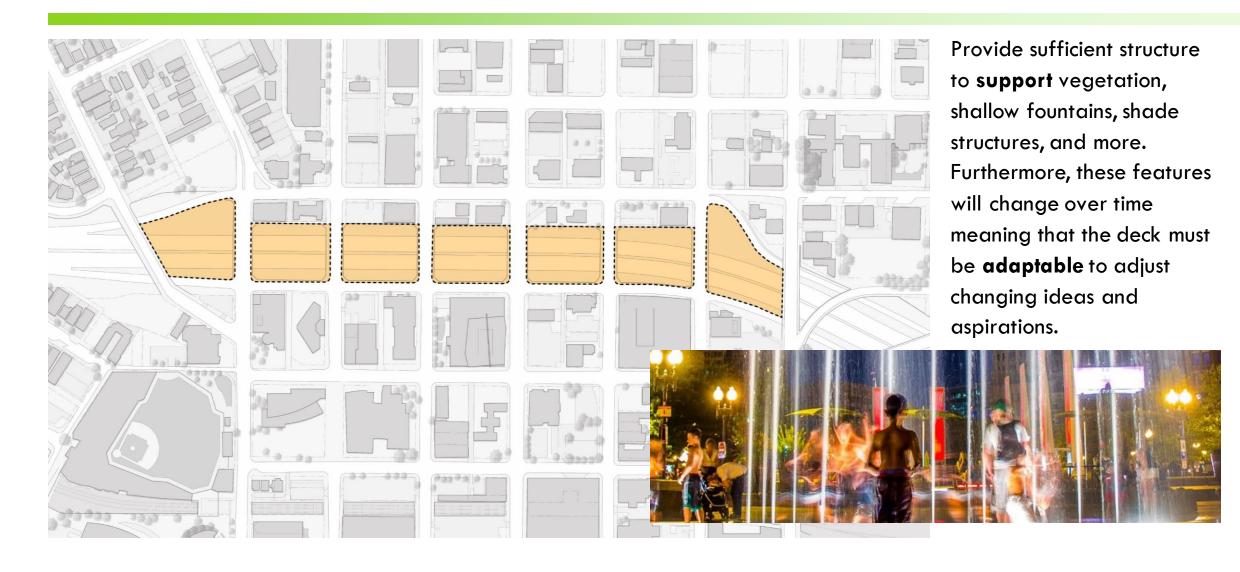




Frontage streets configured to allow new buildings and retrofits that face the Deck/Plaza



Support a diverse variety of features to animate and amenitize the Deck Plaza



Evaluation Summary:

Framework Options			20.	2c.
	Yes AND preserves Existing	Yes	No	No
	Yes	Yes	Yes	Yes
	Yes	Yes	Yes	Yes
	Yes, to north	Yes, to north	No	Yes, to south
	Yes	Yes	Yes, but wider deck span	Yes, but wider deck span
Responds to Feedback	Yes	No	No	No

Evaluation Summary:

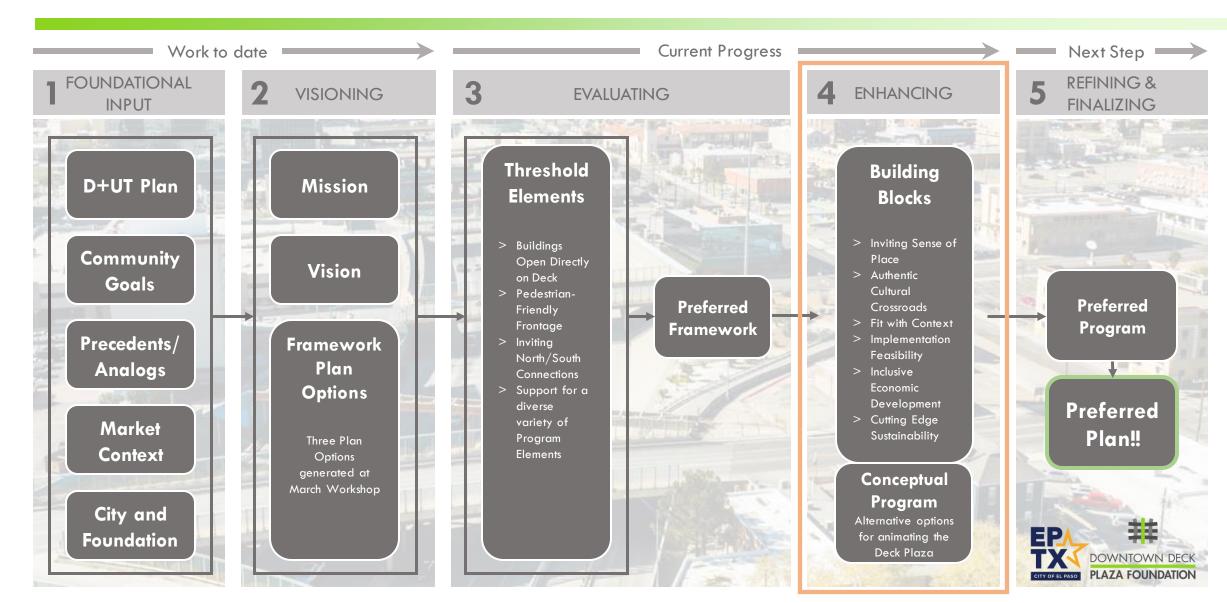
Framework Options			2g	
	Yes AND preserves Existing	Yes	No	No
	Yes	Yes	Yes	Yes
	Yes	Yes	Yes	Yes
	Yes, to north	Yes, to north	No	Yes, to south
	Yes	Yes	Yes, but wider deck span	Yes, but wider deck span
Responds to Feedback	Yes	No	No	No

1a.





Process:



4. Enhancing

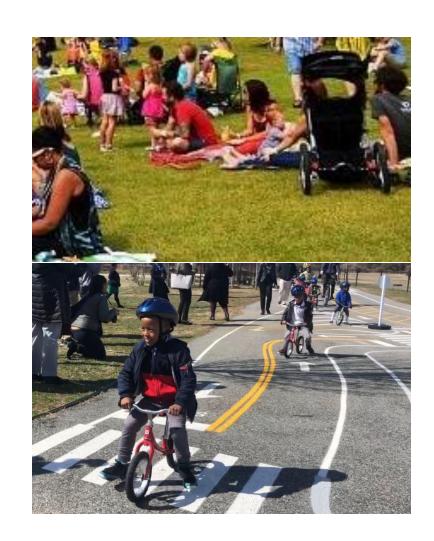
Building Blocks

- > Inviting Sense of Place
- > Authentic Cultural Crossroads
- > Fit with Context
- > Implementation Feasibility
- > Inclusive Economic
 Development
- > Cutting Edge Sustainability

Conceptual Program

Alternative options for animating the Deck Plaza Creating El Paso's next great public place: putting the Urban Design Building Blocks to work.

- > Inviting Sense of Place
- > Authentic Cultural Crossroads
- > Fit with Context
- > Implementation Feasibility
- > Inclusive Economic Development
- > Cutting Edge Sustainability



Authentic cultural crossroads

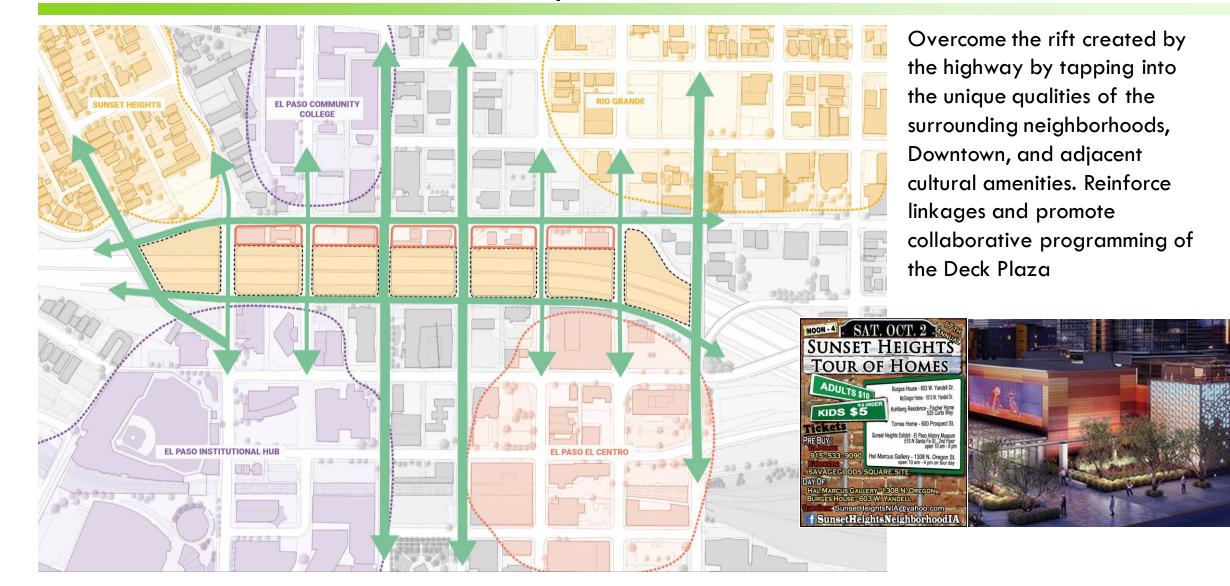


Promote a mix of cultural, nonprofit, and commercial uses that bring El Paso's diverse culture of food, music, art, performance, and innovation to every part of the Deck Plaza. Create a lively east/west walk that celebrates the Deck Plaza's multicultural richness.

Enhanced connectivity/accessibility



Fit with neighborhood/Downtown context

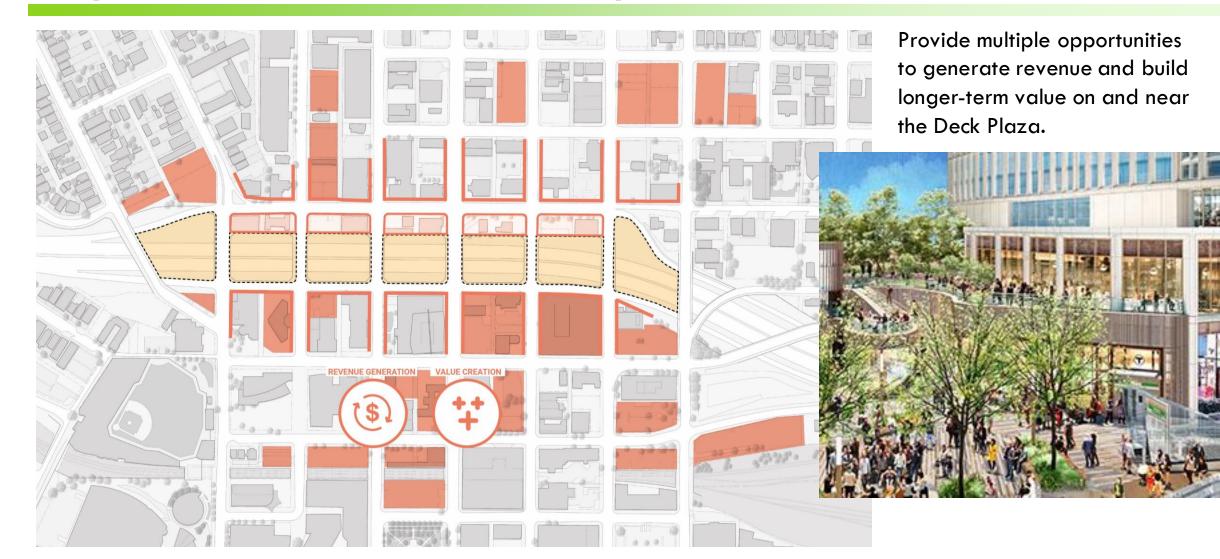


Inclusive economic opportunity



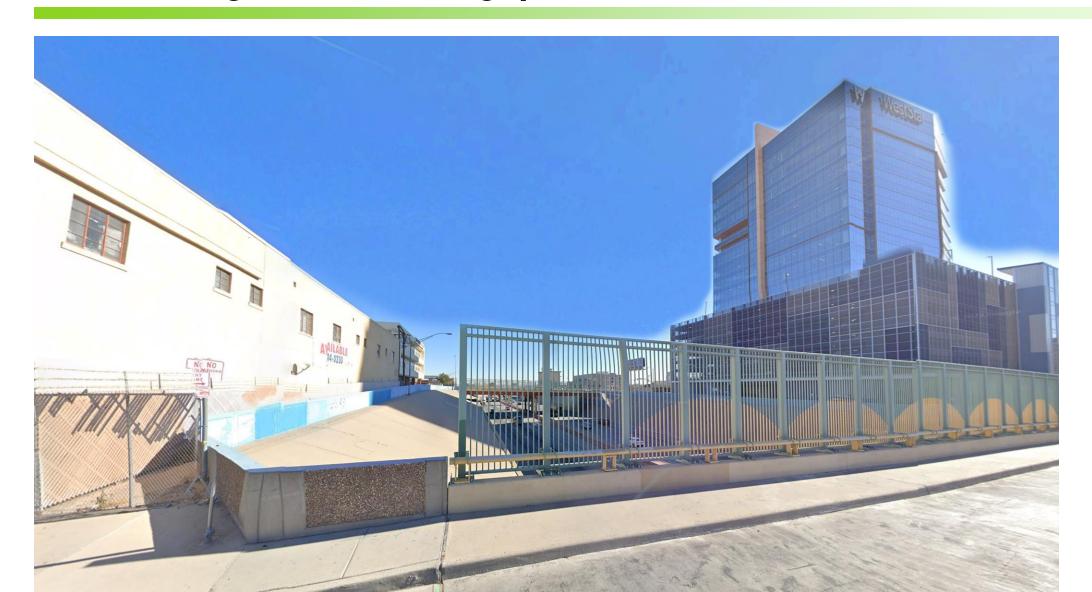
Promote inclusive job, small business, arts and cultural, and similar opportunities across the deck through diverse venues for small businesses, jobs, arts and cultural expression together with workforce readiness, skills training, business support and similar initiatives.

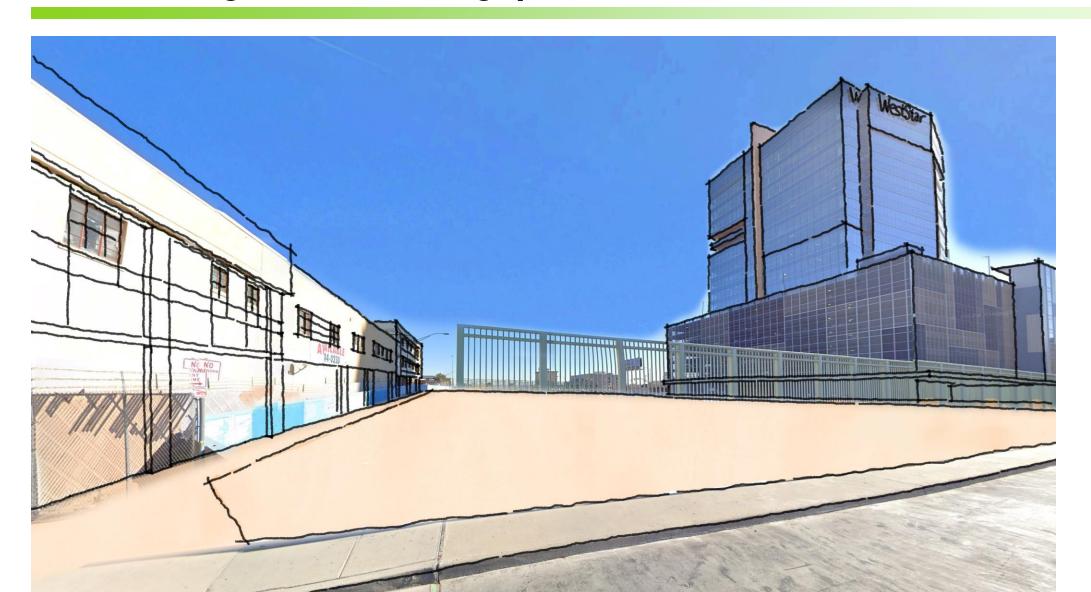
Implementation feasibility



Cutting-edge sustainability

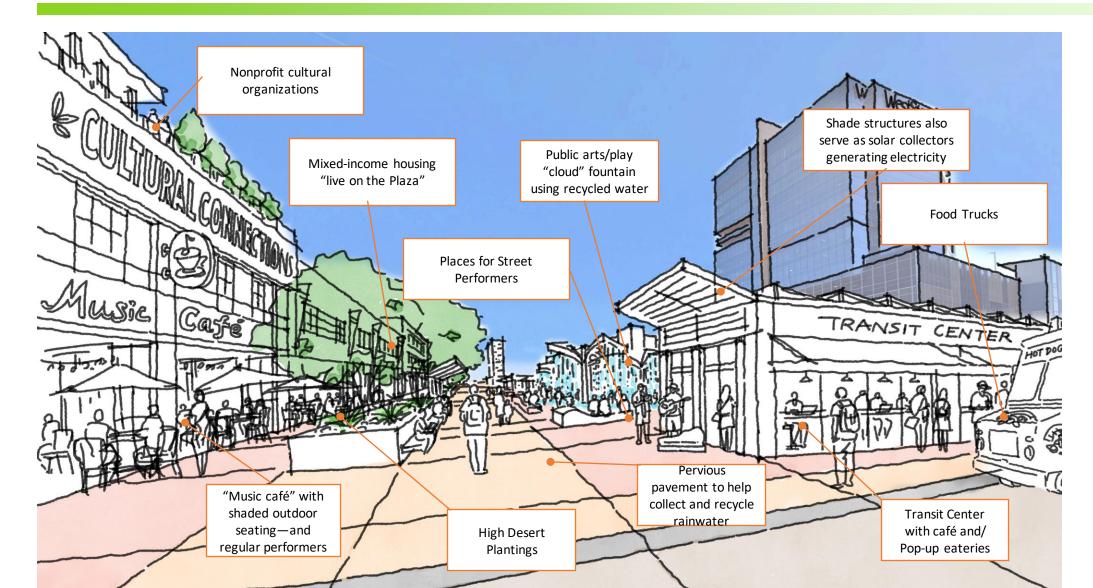




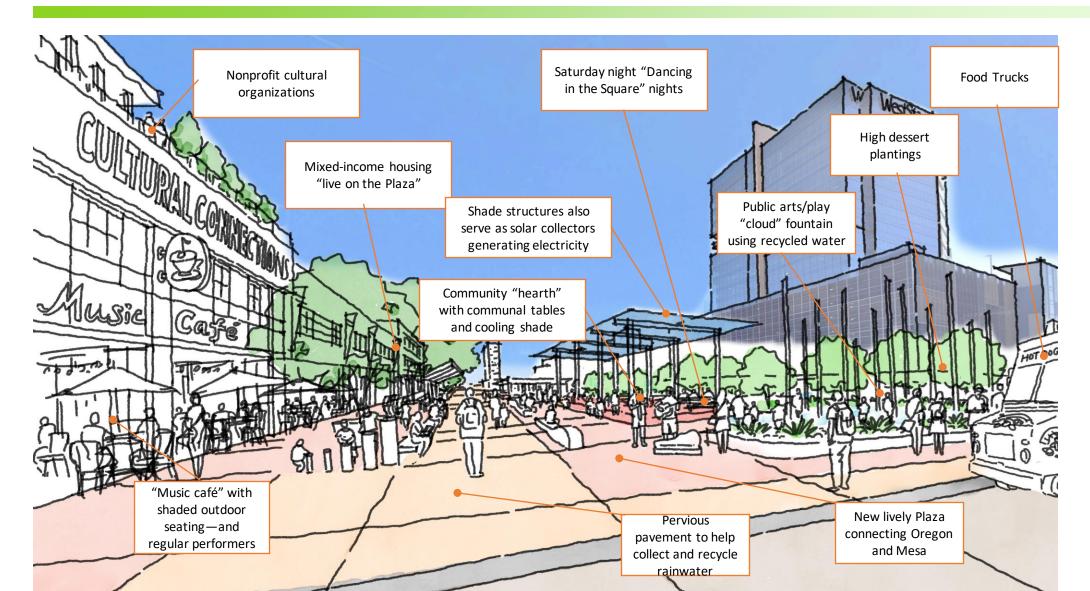












4. Enhancing



Program that achieves the letter and spirit of the Urban Design Building Blocks





El Paso Deck Plaza Programming

EVERYDAY AMENITIES

- Native Horticultural Gardens
- Movable Seating & Tables
- Wi-Fi Internet
- Bike Share/ Rentals
- Bike Racks
- Rotating Exhibits History / Art / Cultural / Seasonal
- Games & Sports: Futsal / Board Games / Bocce Ball / Pickleball / Tossing Games / Shuffleboard
- Children's Play Area
- Dog Play Zone
- City and Plaza View Overlooks
- F&B: Fruit, Ice Cream, and Candy Carts
- F&B: Farmer's Market
- F&B: Food Trucks
- El Paso Visitor Center
- Flexible Open Spaces
- Signature Fountain / Water Features
- Informational & Interpretive signage (for Horticulture, El Paso..)
- Shaded Seating
- Shaded Walking Paths / Promenade
- Performance Stage
- Artwork
- Restrooms

CORE PROGRAMMING

- Park Calendar of Events
- Horticultural and gardening workshops
- Fitness Classes
- · Yoga
- · Arts & Culture Workshops
- Movie Nights
- Walking Club

WEEKLY PROGRAMMING

- Movie Nights
- Children's Storytime
- Music Concert Series
- Dance Nights
- Reading and Lecture Series
- Farmer's & Craft Market
- Arts & Crafts Classes
- Happy Hour
- Dog Owner Socials
- Language Classes

MONTHLY PROGRAMMING

- Music and Cultural Performances
- Specialty Markets
- Health & Wellness Classes & Seminars
- Book Club
- Cooking Classes
- · Sound & Light Show

SPECIAL EVENTS

- Large Concerts
- Holiday Events
- Festivals







El Paso Deck Plaza Sustainability

An Environmental Showcase SUSTAINABLE & RESILIENT DESIGN STRATEGIES ☐ Sustainable Site: Access to Public Transportation Multimodal Accessibility Storm Water Management Native Horticultural Gardens Reduction in Air Pollution Reduction in Noise Pollution Access to Public Open Space ■ Materials & Resources: "Green" Building Methods & "Green" Construction Materials Designed for Low Maintenance **□** Water Efficiency: High-Efficiency Irrigation · Recycled Stormwater / Use of Reclaimed Water · Highly efficient fixtures to minimize the use and maximize the efficiency of water usage in the park ☐ Energy & Atmosphere / Outdoor Environmental Quality: Shade Wind Mitigation Education Program · Highly Efficient Lighting • "Green" Source Power / Energy (e.g. On-site Solar & wind energy production, Offsite "green" energy supply)

DOWNTOWN DECK

El Paso Deck Plaza Safety

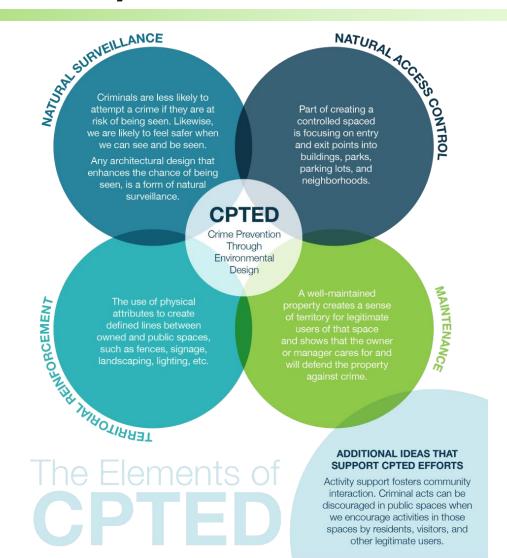
Integration of Safety:

- LIGHTING
- VIGILANCE
- MAINTENANCE
- ACTIVITIES & USES

Safety by Design:

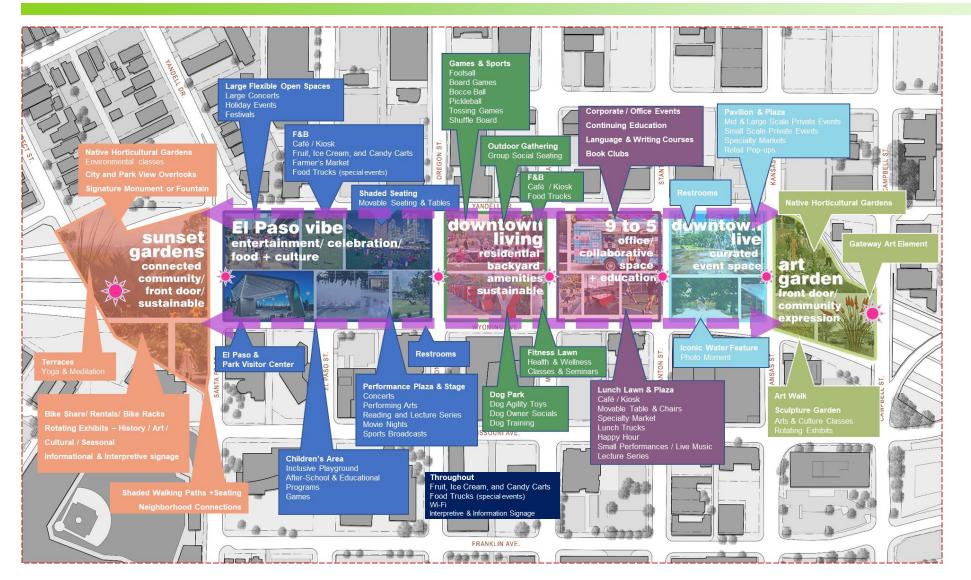
Using Principles of Crime Prevention through Environmental Design (CPTED) in Urban Parks.

- Access: Safe movement and connections
- Surveillance and sightlines: See and be seen
- Layout: Clear and logical orientation
- Activity mix: Eyes on the street
- Sense of ownership: Showing a place is cared for
- Quality Environments: Well-designed, managed, and maintained environments
- Physical protection: Using active security measures





Program Development Testing Diagram



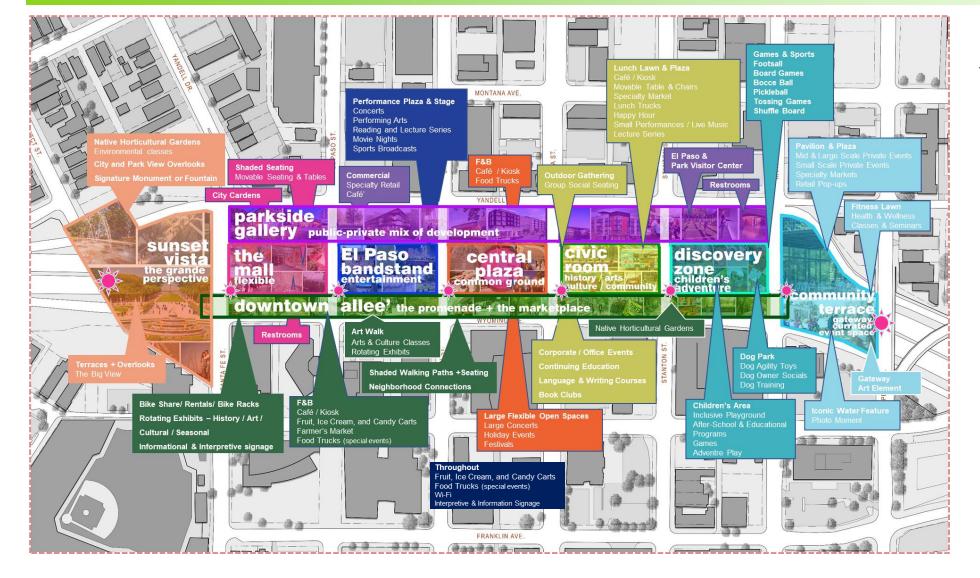
TEST CASE 1



Program Development Testing Diagram

2

TEST CASE 2

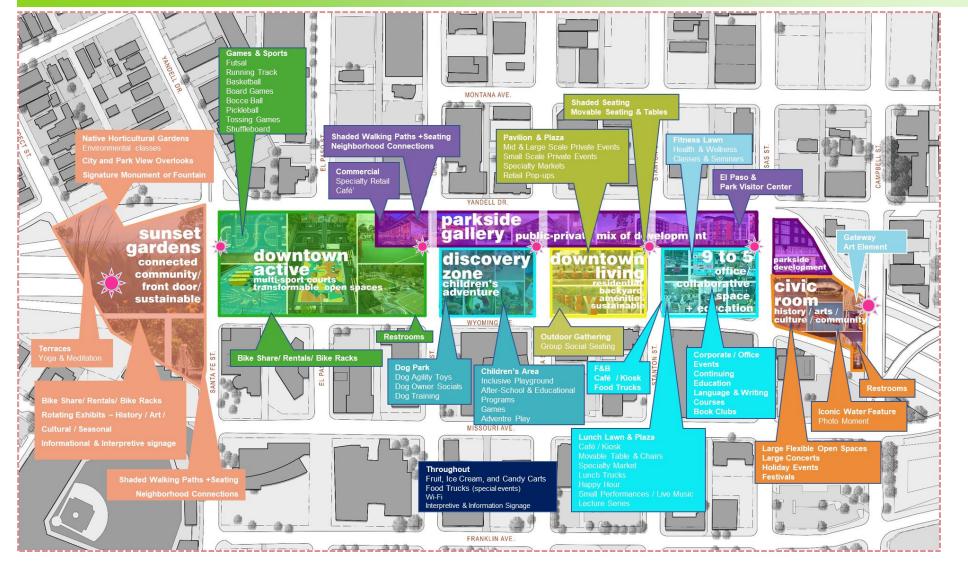




Program Development Testing Diagram

3

TEST CASE 3





El Paso Deck Plaza Identity



















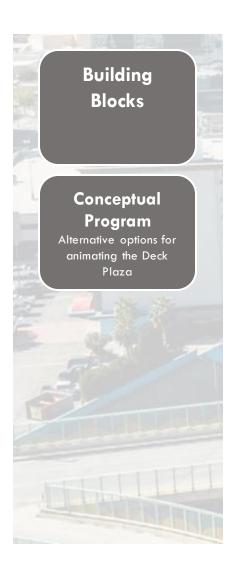




Leverage architectural and natural elements to create a sense of identity for the Deck Plaza for motorists below, residents, and visitors alike, leaving a strong impression of the place.



4. Enhancing

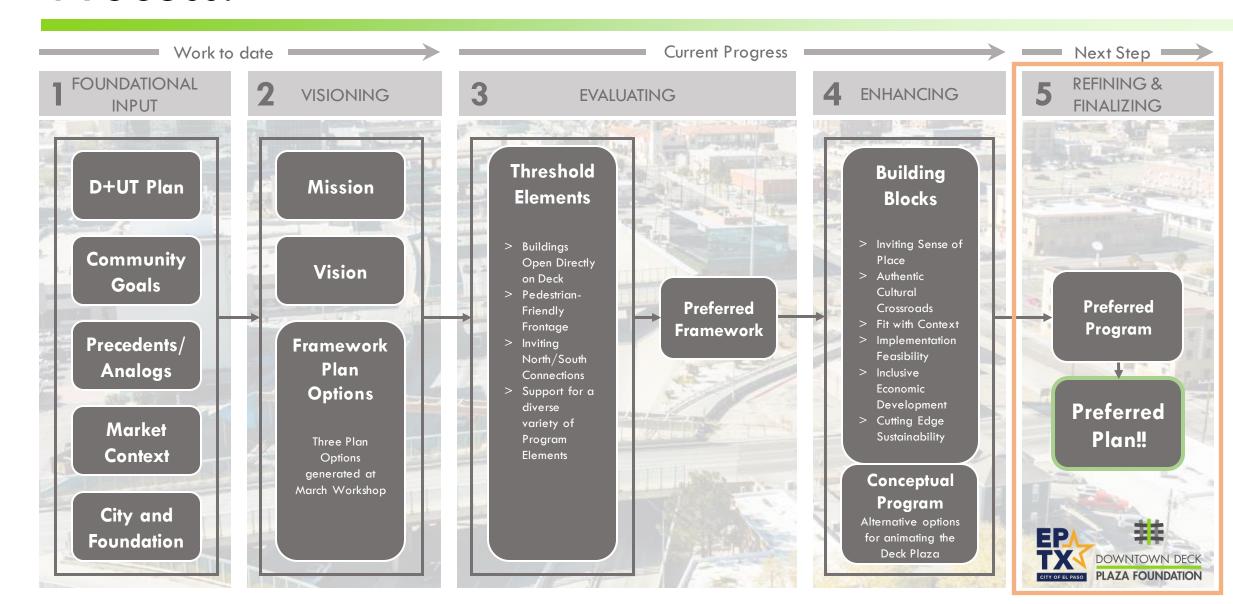


CAC Feedback:

- >Which program ideas get you most excited and capture the spirit of El Paso?
- >What uses feel appropriate for the "core" versus the "edges"?
- >What are we missing that you see as critical to the plan?



Process:



5. Refining and Finalizing





